

Two court Club Budget example based on leasing the courts.

Budget 2021-22	Expenditure	Income
Court Lease	£1,200	
Water	£500	
Electricity	£700	
Gas	£400	
Maintenance Charge	£2,400	
Net replacement	£15	
Property Insurance	£100	
LTA Membership	£240	
League Fees	£30	
Ball purchase	£250	
Miscellany	£50	
Sub total:-	£5,885	
Subscriptions		£2,750
Race night		£450
Donations		£600
Local charity grant		£150
Disco night		£45
Non member court fees		£1,750
Match fees		£224
Ball sales		£50
Coaching income		£500
Sub total:-	£5,885	£6,519

Based on 50 adult members paying £50 each. 10 juniors at £25 each.