

YORKSHIRE TENNIS LIMITED: BUDGET FOR 2023

	Budget £
<u>INCOME</u>	
Grants	90,000
Partner Support	128,670
Competition Fees	11,000
County Training	18,000
Total Income	£ 247,670
<u>EXPENDITURE</u>	
Volunteering & Management	33,440
Participation	51,500
Competition	109,050
Performance	77,200
Total Expenditure	£ 271,190
<u>FORECAST DEFICIT</u>	<u>£ 23,520</u>